

2012 Government Spend on Entertainment – Updates: 3 Departments; R236 000

As of: 5 September 2012

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No.	DEPARTMENT	YEAR			2011 v. 2012	3 YEAR TOTAL
		2009/2010	2010/2011	2011/2012	+/-	
1.	Economic Development	-	R2 000			
2.	Cooperative Governance	R32 000	R12 000	-	- R12 000 [- 100%]	
3.	Rural Development	R14 000	R15 000			
4.	Public Enterprises	R185 000	R26 000			
5.	Women, Children, Disabilities	-	R34 000			
6.	Higher Education	-	R55 000			
7.	Energy	-	R83 000			
8.	Tourism	-	R83 000	R100 000	+ R17 000 [+ 17%]	R183 000
9.	Environmental Affairs	-	R108 000	R136 000	+ R28 000 [+ 26%]	R244 000
10.	Basic Education	R54 000	R121 000			
11.	Mineral Resources	-	R176 000			
12.	Communications	R147 000	R109 000			
13.	Justice	R202 000	R109 000			
14.	Treasury	R137 000	R191 000			
15.	Presidency	R203 000	R132 000			
16.	Human Settlements	R225 000	R125 000			
17.	Correctional Services	R216 000	R224 000			
18.	Health	R211 000	R245 000			
19.	Water Affairs	R323 000	R157 000			
20.	Public Service & Administration	R273 000	R236 000			
21.	Agriculture	R297 000	R298 000			
22.	Labour	R345 000	R270 000			
23.	Arts and Culture	R499 000	R306 000			
24.	Transport	R373 000	R475 000			
25.	Science and Technology	R638 000	R463 000			
26.	Public Works	R488 000	R666 000			
27.	Social Development	R765 000	R398 000			
28.	Home Affairs	R403 000	R982 000			
29.	Sports and Recreation	R1 321 000	R257 000			
30.	Trade and Industry	R1 005 000	R1 101 000			
31.	Police	R3 840 000	R1 759 000			
32.	Defence	R6 997 000	R9 170 000			
33.	International Relations [IR]	R2 7102 000	R12 541 000			
	TOTAL	R30 929 000	R46 295 000	R236 000	+ R224 000	
	INCREASE/DECREASE		+ R15 366 000			
	TOTAL [EXCL IR.]	R18 388 000	R19 193 000			
	AVG. PER DEPT	R937 242	R1 780 576			
	AVG. PER DEPT [EXCL IR.]	R574 625	R767 720			